

2023-2024 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Jefferson County School District
Jefferson Schools K-12

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 3,597,141	24.05%	\$ 3,789,573	24.05%	\$ 6,878,339,611	19.19%
State/Local (Excludes Lottery)	11,356,890	75.93%	\$ 11,964,438	75.93%	\$ 28,940,818,077	80.73%
Lottery	-	0.00%	\$ -	0.00%	\$ -	0.00%
Private	3,569	0.02%	\$ 3,760	0.02%	\$ 29,521,897	0.08%
TOTAL	14,957,600	100%	15,757,771	100%	35,848,679,585	100%

PER FULL-TIME EQUIVALENT STUDENT				
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 6,279	\$ 6,137	\$ 6,109	4,159,711
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	764	726	456	506,426
Contracted Instructional Services	-	-	761	-
School Administration	1,236	1,217	372	819,023
Materials/Supplies/Operating Capital Outlay	1,170	1,183	718	775,090
Food Service	890	876	1,368	589,530
Operational and Maintenance of Plant	3,523	3,430	327	2,333,725
Other School Level Support Services	995	944	11,642	659,035
TOTAL SCHOOL COSTS	14,857	14,514	21,753	9,842,539

PER FULL-TIME EQUIVALENT STUDENT				
<u>Additional Detail Information</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 5,030	\$ 5,110	\$ 5,030	\$ 2,308,937
ESOL Programs	4,847	\$ 5,103	5,989	166,559
Exceptional Programs	1,704	\$ 8,045	9,618	242,598
Career Education Programs	43,018	\$ 9,557	4,944	1,149,444
Adult Programs		-	-	
PER FULL-TIME EQUIVALENT STUDENT				
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 119	\$ 113		\$ 78,587
Computer Hardware and Software	79	\$ 75		52,299
Other Instructional Materials	121	\$ 115		79,921
Other Materials and Supplies	852	\$ 881		564,283
Library Materials and Supplies	3	\$ 3		2,042

{1}-Total Cost of Substitute Teachers: \$ 24,124

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Jefferson school district totaled \$2,044,291 or \$2,929.12 per FTE.