

2024-25 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215. F.S.

Jefferson County School District
Jefferson Schools K12

Revenues	School	%	District	%	State	%
Federal	\$2,160,972	-	\$2,254,725	15.00%	\$ 5,215,084,332.00	14.89%
State/Local (Excludes Lottery)	\$12,240,338		\$12,771,383	84.97%	\$ 29,774,485,597.00	85.02%
Lottery	0	-	0	0.00%	\$ -	0.00%
Private	3372.676943	-	3519	0.02%	\$ 29,468,091.00	0.08%
Total	\$14,404,682	0%	\$15,029,627	100%	\$35,019,038,020	100%

PER FULL-TIME EQUIVALENT STUDENT

K12 Operating Costs ¹	School	District ²	State ²	Total Costs
Teachers/Teacher Aides (Salaries/Benefits)	\$ 7,202.00	\$ 7,171.00	\$ 6,199.00	\$ 4,806,474.00
Substitute Teachers (Salaries/Benefits)	Footnote ³			
Other Instructional Personnel ⁴	\$ 1,722.00	\$ 1,665.00	\$ 1,531.00	\$ 1,148,834.00
Contracted Instructional Services	\$ 918.00	\$ 910.00	\$ 484.00	\$ 612,636.00
School Administration	\$ 1,014.00	\$ 1,125.00	\$ 785.00	\$ 677,001.00
Materials/Supplies/Operating Capital Outlay	\$ 1,658.00	\$ 1,605.00	\$ 349.00	\$ 1,106,165.00
Food Service	\$ 907.00	\$ 887.00	\$ 752.00	\$ 605,215.00
Operation and Maintenance of Plant	\$ 2,036.00	\$ 2,008.00	\$ 1,442.00	\$ 1,358,561.00
Other School Level Support Services	\$ 24.00	\$ 23.00	\$ 350.00	\$ 15,933.00
Total School Costs	\$ 15,481.00	\$ 15,394.00	\$ 11,892.00	\$ 10,330,819.00

¹ Capital Expenditures for new schools are not included

² Amounts reported for district and state reflect total school costs (direct and school-level indirect costs) for all levels of students, not costs by school type.

District-level costs, such as costs for transportation and administration, for Jefferson School District, totals \$2,226,374 or \$2,527.98 per FTE.

³ The cost of substitute teachers included in teachers' salaries and benefits, and/or other school-level support services, totaled \$4,711.03 or \$5.58 per FTE.

⁴ Includes some non-personnel costs, such as costs for teacher training materials.

K12 Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
Teacher/Teacher Aides (Salaries/Benefits)	School	District	State	Total Costs
Basic Programs	\$ 6,781.00	\$ 6,790.00	\$ 5,017.00	\$ 3,259,401.00
English for Speakers of Other Languages (ESOL)	\$ 8,556.00	\$ 8,556.00	\$ 6,101.00	\$ 322,033.00
Exceptional Programs	\$ 8,219.00	\$ 8,020.00	\$ 9,916.00	\$ 1,225,040.00
Career Education Programs	\$ -	\$ -	\$ 5,085.00	\$ -
Adult Programs ⁵				
Materials, Supplies, Operating Capital Outlay	PER FULL-TIME EQUIVALENT STUDENT			
Textbooks	\$ 241.27	\$ -	Not Available in State Database	\$ 203,652.91
Computer Hardware and Software	\$ 345.93	\$ -		\$ 291,991.07
Other Instructional Materials	\$ 146.27	\$ -		\$ 123,461.04
Other Materials and Supplies	\$ 924.53	\$ 1,605.00		\$ 487,059.98
Library Materials and Supplies	\$ -	\$ -		\$-

⁵ FTE is Unavailable